

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension -Project Completion
Action Item

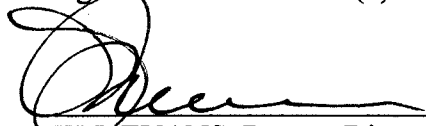
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CTC Meeting: May 10-11, 2000

Agenda Item: 2.8c.(1)



W.J. EVANS, Deputy Director
Finance
May 12, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27
CTC STIP GUIDELINES
SECTION 59 – TIMELY USE OF FUNDS

TRANSIT CAPITAL IMPROVEMENT PROGRAM
WAIVER-00-14

CTC ACTION TAKEN

Request to Extend the Period of Project Completion for the North San Diego County Transit Development Board Del Mar Bluffs Stabilization project approved to January 31, 2001.

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (CTC) on September 29, 1999, stipulates that funds allocated for local project development or right of way costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated.

For the intercity rail project on the attached chart, the responsible agency will not be able to meet the deadline specified in accordance with the *STIP Guidelines*. The responsible agency has requested an extension to allow sufficient time to resolve outstanding issues.

RECOMMENDATION

The Department supports the project completion extension request for the North San Diego County Transit Development Board (NSDCTDB).

SUMMARY

The Commission has allocated \$200,000 for the project on the attached chart. To date, \$166,147 has been reimbursed for eligible expenditures, with a balance of \$33,853 remaining. The attached chart describes the delays that have resulted in the extension request.

Attachment

May, 2000

ATTACHMENT

REQUEST FOR TIME EXTENSION FOR PROJECT COMPLETION
INTERCITY RAIL PROJECT
CTC Resolution G-99-27, STIP Guidelines, Section 59- Timely Use of Funds

Recipient	Project Description	Allocation Date	Resolution No.	Allocation Amount	Year/Program	Status/ Reason for Delay	APPROVED Extension Request/To	Department Recommendation
NSDCTDB	Del Mar Bluffs Stabilization	10-30-97 Project Completion Deadline: 6-30-00	MFP-97-34	\$200,000 Approved Expenditures to date: \$166,147 Remaining balance: \$33,853 Percentage of project completed: 83.1%	1997-98 TCI	A significant error by a subconsultant invalidated the initial Geotechnical Investigation. A new subconsultant must now complete a whole new Investigation	7 months Through: January 31, 2001	Approve request for 7 months extension due to invalidation of the Geotechnical Investigation and the need for a new Investigation. This report is necessary before the stabilization project can proceed.

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